

2026 Leet Township Advertised Budget

11/10/2025

Ordinary Income/Expense

Income

300 · Taxes

301 · Real Estate Taxes

301.10 · Real Estate Taxes - Current

1,042,177.00

301.20 · Real Estate Taxes - Prior

0.00

301.30 · Real Estate Taxes - Delinquent

20,000.00

Total 301 · Real Estate Taxes

1,062,177.00

309.10 · Regional Sales Tax

65,000.00

Total 300 · Taxes

1,127,177.00

310.001 · Local Tax Enabling Act (511)

310.10 · Real Estate Transfer Taxes

35,000.00

310.20 · Earned Income Taxes/Wage Taxes

310.21 · Earned Income Tax- Current

250,000.00

310.22 · Earned Income Tax - Prior

112,000.00

310.23 · Earned Income Tax-Delinquent

1,500.00

Total 310.20 · Earned Income Taxes/Wage Taxes

363,500.00

310.45 · Local Services Tax

310.46 · LST- Current

30,000.00

310.47 · LST - Prior

0.00

Total 310.45 · Local Services Tax

30,000.00

Total 310.001 · Local Tax Enabling Act (511)

428,500.00

320 · Licenses & Permits

321.80 · Cable Television Franchise Fees

20,000.00

322.40 · Building Permit

10,000.00

322.50 · Street Opening Permit

500.00

322.80 · Occupancy Permit - non business

3,500.00

322.90 · Rental Property License

1,445.00

329.10 · Misc License & Permit income

500.00

Total 320 · Licenses & Permits

35,945.00

330 · Fines & Forfeits	
331.10 · Police Fines	9,000.00
331.13 · State Police Fines	500.00
Total 330 · Fines & Forfeits	<u>9,500.00</u>
340 · Interest, Rents & Royalties	
341.01 · Interest Earnings	8,500.00
342.01 · Rents and Royalties	1,000.00
343.01 · Park Rental	800.00
Total 340 · Interest, Rents & Royalties	<u>10,300.00</u>
350 · Intergovernmental Revenues	
351.001 · Federal	
352 · Other Federal Income	
352.00 · American Rescue Plan Act	0.00
Total 352 · Other Federal Income	<u>0.00</u>
Total 351.001 · Federal	<u>0.00</u>
354.001 · State	
354.04 · Act 13 Disbursement	650.00
354.09 · Community Development Grants	293,000.00
354.15 · Recycling/Act 101	740.00
355.01 · PURTA	1,200.00
355.04 · Alcoholic Beverage Licenses	200.00
355.05 · General Mun. Pension SSA	75,000.00
355.07 · Foreign Fire Insurance Tax Dist	10,000.00
Total 354.001 · State	<u>380,790.00</u>
Total 350 · Intergovernmental Revenues	<u>380,790.00</u>
355.02 · Liquid Fuels	43,917.00
357.001 · Local	
357.02 · Public Safety Grants	500.00
Total 357.001 · Local	<u>500.00</u>
360.001 · Charges for Services	
361.31 · SALDO Site Plan Fees	5,500.00
361.32 · Engineering Plan Review Fees	2,000.00
361.33 · Zoning Application Fees	1,000.00

361.34 · Hearing Fees Zoning Hearing	500.00
361.60 · No Lien & Tax Research ltrs.	1,200.00
362.00 · Crossing Guard Reimbursemen	4,000.00
363.01 · Snow Removal Agreement	5,609.00
364.10 · LTMA Telephone & Workmen's Comp	2,000.00
Total 360.001 · Charges for Services	<u>21,809.00</u>
362.001 · Public Safety	
362.11 · Police Reports	60.00
Total 362.001 · Public Safety	<u>60.00</u>
380.001 · Unclassified Operating Revenue	
387.00 · Contrib & Donat Private	3,300.00
389.00 · Miscellaneous Income	25.00
Total 380.001 · Unclassified Operating Revenue	<u>3,325.00</u>
390.001 · Other Financing Sources	
392.00 · Interfund Operating Transfers	71,000.00
393.01 · Proceeds TAN Loan	200,000.00
397.01 · Proceeds of Police Vehicle Loan	44,765.00
Total 390.001 · Other Financing Sources	<u>315,765.00</u>
392.01 · Interfund Op Trans - Mortgage	20,747.00
392.99 · Misc Interfund Op Trans	500.00
Total Income	<u>2,398,835.00</u>
Gross Profit	<u>2,398,835.00</u>
Expense	
400 · General Government	
400.05 · Commissioners Salary	6,000.00
400.192 · FICA - Commissioners	372.00
400.193 · Medicare - Commissioners	87.00
400.317 · Orkin Pest Control	1,300.00
400.42 · Dues & Memberships	3,500.00
401.10 · Manager Salary	65,580.00
401.191 · Admin Insurance Deductible	1,000.00
401.192 · FICA	2,001.00
401.193 · Medicare - Mgr/Admin Assist	1,468.00
401.194 · Unemployment Compensation	1,350.00

401.195 · Workers Comp Ins	260.00
401.196 · Administration Medical Insurance	19,548.00
401.197 · Manager Pension	3,274.00
401.198 · 457 Plan	300.00
401.199 · Manager's LG, STD, LTD	1,000.00
402.01 · Auditor	7,800.00
402.10 · Appraiser	0.00
402.31 · Accounting Service	26,000.00
402.45 · Admin Assist	32,275.00
403.12 · Tax Collector Wages	1,000.00
403.24 · Tax Collector Expenses	6,000.00
404 · Legal Services	
404.01 · Legal Service - Solicitor	27,000.00
404.02 · Legal Services - Contract	6,000.00
Total 404 · Legal Services	33,000.00
404.34 · Advertising	6,000.00
405.115 · Managers Bonds	1,200.00
406.21 · Office Supplies	7,000.00
406.22 · Bank Charges	500.00
406.23 · Postage	3,200.00
406.25 · Office Equip Maintenance	5,200.00
406.26 · Office Equipment	3,000.00
406.27 · Software & Software Support	7,000.00
406.31 · Codification of Ordinances	1,600.00
406.32 · Office Telephone	4,000.00
406.324 · Cell Phone	500.00
406.38 · Lease for Office Equip	300.00
406.45 · Payroll Service / ADP	3,852.00
406.46 · Continuing Education	2,000.00
406.47 · Drug/Alcohol Testing	1,250.00
406.48 · Township Website	100.00
409.1 · 194 Ambridge Bldg Maintenance	7,000.00
409.24 · Building Supplies	2,500.00
409.36 · Utilities	17,655.00
409.73 · Capital Building Purchase	0.00
409.373 · 198 Bldg Maintenance	4,500.00
430.313 · PW Engineer	45,000.00
471.40 · Bldg Loan Principal	18,056.75
472.40 · Bldg Loan Interest	2,417.41

486.20 · Insurance -Property & Casualty	10,900.09
486.21 · Insurance - Cyber Liability	2,913.61
486.40 · Insurance - Public Officials	9,331.47
489.01 · Misc Expenses	25.00
489.10 · Water Cooler Rental	1,344.00
490.10 · Late Charges	25.00
491.43 · Tax Refunds	5,000.00
Total 400 · General Government	<u>386,485.33</u>
410.001 · Public Safety Expense	
410 · Police	
410.10 · Police Wages- Chief	91,020.00
410.11 · Police Wages - Full Time	
410.111 · Police Wages F/T	339,452.00
410.117 · Overtime	12,000.00
410.119 · Chief Sick Time Buyout	1,758.00
Total 410.11 · Police Wages - Full Time	<u>353,210.00</u>
410.12 · Police Wages - P/T Officers	4,800.00
410.14 · Police Court Time	4,500.00
410.15 · Police Holiday Time	25,000.00
410.191 · Police Insurance Deductible	5,000.00
410.192 · Police FICA	300.00
410.193 · Medicare Police	6,950.00
410.195 · Police Workers Comp Ins.	13,272.00
410.196 · Police Medical Insurance	77,538.00
410.197 · Police Pension	116,802.00
410.198 · Police 457 Plan	1,800.00
410.199 · Police GL, STD, LTD	4,000.00
410.231 · Police Gasoline	6,500.00
410.238 · Police Uniforms	6,000.00
410.240 · Parking for Court Hearings	50.00
410.251 · Police Vehicle Repair	4,600.00
410.27 · Police Software & Support	7,000.00
410.32 · Police Telephone	1,800.00
410.324 · Police Cell Phones	2,350.00
410.329 · Swift 911	1,450.00
410.353 · Police E&O Insurance	8,293.00
410.42 · Police Dues	200.00
410.451 · Jail Services	5,000.00

410.46 · Police Continuing Education	5,000.00
410.74 · Police Vehicle	
410.741 · Pol Vehicle Purchase/Customize	14,000.00
410.742 · Pol Vehicle Loan Payments	23,592.00
Total 410.74 · Police Vehicle	<u>37,592.00</u>
410.76 · Police Equipment and Supplies	15,000.00
410.77 · Civil Service Commission Exp	1,500.00
Total 410 · Police	<u>806,527.00</u>
411 · Firemen	
411.195 · Firemen's Workers Comp Ins.	11,100.00
411.367 · Garbage Dumpster	4,800.00
411.382 · Fire Hydrant Rental	5,800.00
411.53 · Firemen's Support Fund	58,000.00
411.531 · Firemens Premium Tax	10,800.00
411.74 · Fire Truck Reserve Fund	20,000.00
411.75 · Fire Truck Maintenance/Repair	0.00
Total 411 · Firemen	<u>110,500.00</u>
412 · Ambulance	21,242.00
413 · Code Enforcement	
413.10 · Code Enforcement Officer Salary	2,750.00
413.20 · Building Inspector	10,000.00
Total 413 · Code Enforcement	<u>12,750.00</u>
414 · Planning & Zoning	
414.2 · Planning & Zoning Expenses	5,000.00
Total 414 · Planning & Zoning	<u>5,000.00</u>
419 · Crossing Guards	
419.10 · Crossing Guard Wages	8,000.00
419.192 · Crossing Guard FICA	497.00
419.193 · Crossing Guard - Medicare	116.00
Total 419 · Crossing Guards	<u>8,613.00</u>
Total 410.001 · Public Safety Expense	<u>964,632.00</u>
427.001 · Public Works	
427 · Sanitation	

427.31 · Trash Collection	7,312.00
Total 427 · Sanitation	<u>7,312.00</u>
430 · Highway	
430.10 · Foreman's Wages	60,058.00
430.12 · Full-Time Road Crew	104,000.00
430.15 · PW Casual Employee	21,320.00
430.191 · PW Insurance Deductible	2,000.00
430.192 · PW - FICA	1,322.00
430.193 · Medicare P/W	2,740.00
430.195 · PW Workers Comp Ins.	8,451.00
430.196 · PW Medical Insurance	29,322.00
430.197 · Public Works 457 Plan	900.00
430.198 · PW GL,STD, LTD	1,800.00
430.199 · Public Works Pension	9,822.00
430.231 · PW Truck Fuel	7,200.00
430.245 · PW Equipment & Supplies	8,000.00
430.246 · Public Works Supplies	12,500.00
430.253 · PW Equipment Maintenance	10,000.00
430.32 · Cell Phones	1,500.00
430.38 · Telephone	1,000.00
430.384 · PW Equipment Rental	5,000.00
430.460 · PW Continuing Education	500.00
430.74 · Capital Equipment Purchases	0.00
432.24 · Snow Removal Supplies	16,000.00
438.01 · Street Repairs	5,000.00
439.01 · Street Paving	50,000.00
440.01 · Street Lights	32,000.00
446.01 · Stormwater Management Projects	170,000.00
471.35 · Truck Payment	10,944.00
Total 430 · Highway	<u>571,379.00</u>
Total 427.001 · Public Works	<u>578,691.00</u>
429 · Sewer Authority	
429.32 · Authority Telephone	700.00
Total 429 · Sewer Authority	<u>700.00</u>
450 · Culture - Recreation	
452.750 · Playground Equipment	1,500.00

452.751 · Park Trees	5,500.00
452.752 · Park Landscaping	3,000.00
454.01 · Park Expenses	2,000.00
454.36 · Park Utilities	2,500.00
459.01 · Community Development	178,212.67
459.317 · COG Fees for CD Grants	2,500.00
Total 450 · Culture - Recreation	<u>195,212.67</u>
455.01 · Events/Contributions	1,500.00
489.54 · COG portion of RAD Revenue	1,500.00
492 · Interfund Transfers	
492.96 · Transfers to Capital Reserves	
492.97 · Transfers Other Interfund	44,765.00
492.962 · Transfer to Cap Res PW	0.00
492.964 · Transfer to Capital Reserve	0.00
Total 492.96 · Transfers to Capital Reserves	<u>44,765.00</u>
Total 492 · Interfund Transfers	<u>44,765.00</u>
492.965 · Transfer to Mortgage Acct	20,474.00
493.01 · Tax Anticipation Note	200,000.00
494.01 · Tax Anticipation Note Interest	4,850.00
495.01 · Bad Debts/Voided Checks	25.00
Total Expense	<u>2,398,835.00</u>
Net Ordinary Income	<u>0.00</u>