Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
Ordinary Income/Expense	
Income	
300 · Taxes	
301 · Real Estate Taxes	
301.10 · Real Estate Taxes - Current	1,043,699.00
301.20 · Real Estate Taxes - Prior	0.00
301.30 · Real Estate Taxes - Delinquent	20,000.00
Total 301 · Real Estate Taxes	1,063,699.00
309.10 · Regional Sales Tax	65,000.00
Total 300 · Taxes	1,128,699.00
310.001 · Local Tax Enabling Act (511)	
310.10 · Real Estate Transfer Taxes	35,000.00
310.20 · Earned Income Taxes/Wage Taxes	
310.21 · Earned Income Tax- Current	230,000.00
310.22 · Earned Income Tax - Prior	110,000.00
310.23 · Earned Income Tax-Delinquent	1,500.00
Total 310.20 · Earned Income Taxes/Wage Taxes	341,500.00
310.45 · Local Services Tax	
310.46 · LST- Current	30,000.00
310.47 · LST - Prior	50.00
Total 310.45 · Local Services Tax	30,050.00
Total 310.001 · Local Tax Enabling Act (511)	406,550.00
320 · Licenses & Permits	
321.80 · Cable Television Franchise Fees	30,000.00
322.40 · Building Permit	8,000.00
322.50 · Street Opening Permit	500.00
322.80 · Occupancy Permit - non business	3,000.00
322.90 · Rental Property License	1,645.00
329.10 · Misc License & Permit income	200.00

Leet Township
2025 Budget

11/11/2024 Advertised	2025 Budget
Total 320 · Licenses & Permits	43,345.00
330 · Fines & Forfeits	
331.10 · Police Fines	9,000.00
331.13 · State Police Fines	600.00
Total 330 · Fines & Forfeits	9,600.00
340 · Interest, Rents & Royalties	
341.01 · Interest Earnings	10,000.00
342.01 · Rents and Royalties	1,000.00
343.01 · Park Rental	500.00
Total 340 · Interest, Rents & Royalties	11,500.00
350 · Intergovernmental Revenues	
351.001 · Federal	
352 · Other Federal Income	
352.00 · American Rescue Plan Act	0.00
Total 352 · Other Federal Income	0.00
Total 351.001 · Federal	0.00
354.001 · State	
354.04 · Act 13 Disbursement	705.00
354.15 · Recycling/Act 101	740.00
355.01 · PURTA	1,200.00
355.04 · Alcoholic Beverage Licenses	200.00
355.05 · General Mun. Pension SSA	70,000.00
355.07 · Foreign Fire Insurance Tax Dist	10,000.00
354.09 · Community Development Grants	292,400.00
Total 354.001 · State	375,245.00
Total 350 · Intergovernmental Revenues	375,245.00
355.02 · Liquid Fuels	44,634.00

Leet Township
2025 Budget

11/11/2024 Advertised	2025 Budget
357.02 · Local Gov't Unit Capital and Operating Grants	
357.02 · Public Safety Grants	500.00
360.001 · Charges for Services	
361.34 · Hearing Fees Zoning Hearing	500.00
361.60 · No Lien & Tax Research ltrs.	1,000.00
361.31 SALDO Site Plan Fees	25.00
361.32 · Fees Engineering Reviews/Site Inspections	2,000.00
361.33 · Zoning/SALDO/Conditional/Special Exceptio	3,000.00
362.00 · Crossing Guard Reimbursemen	4,000.00
363.01 · Snow Removal Agreement	5,300.00
364.10 · LTMA Telephone & Workmen's Comp	2,070.00
Total 360.001 · Charges for Services	17,895.00
362.001 · Public Safety	
362.11 · Police Reports	60.00
Total 362.001 · Public Safety	60.00
380.001 · Unclassified Operating Revenue	
387.00 · Contrib & Donat Private	25.00
389.00 · Miscellaneous Income	25.00
Total 380.001 · Unclassified Operating Revenue	50.00
390.001 · Other Financing Sources	
392.00 · Interfund Operating Transfers	500.00
393.01 · Proceeds TAN Loan	150,000.00
397.01 · Proceeds of Police Vehicle Loan	0.00
Total 390.001 · Other Financing Sources	150,500.00
392.01 · Interfund Op Trans - Mortgage	23,679.00
392.99 · Misc Interfund Op Trans	500.00
Total Income	2,212,757.00
Gross Profit	2,212,757.00

Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
Expense	
400 · General Government	
400.05 · Commissioners Salary	4,500.00
400.192 · FICA - Commissioners	279.00
400.193 · Medicare - Commissioners	65.00
400.317 · Orkin Pest Control	1,300.00
400.42 · Dues & Memberships	4,500.00
401.10 · Manager Salary	63,981.00
401.191 · Mgr Insurance Deductible	2,000.00
401.192 · FICA	1,952.00
401.193 · Medicare - Mgr/Admin Assist	1,384.00
401.194 · Unemployment Compensation	1,200.00
401.195 · Workers Comp Ins	260.00
401.196 · Manager Medical Insurance	18,439.00
401.197 · Manager Pension	4,051.00
401.198 · 457 Plan	300.00
401.199 · Manager's LG, STD, LTD	1,000.00
402.01 · Auditor	7,800.00
402.10 · Appraiser	0.00
402.31 · Accounting Service	25,000.00
402.45 · Admin Assist	31,488.00
403.12 · Tax Collector Wages	1,000.00
403.24 · Tax Collector Expenses	6,000.00
404 · Legal Services	
404.01 · Legal Service - Solicitor	32,000.00
404.02 · Legal Services - Contract	5,000.00
Total 404 · Legal Services	37,000.00
404.34 · Advertising	6,000.00
405.115 · Managers Bonds	2,000.00
406.21 · Office Supplies	7,000.00
406.22 · Bank Charges	500.00
406.23 · Postage	3,200.00

Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
406.25 · Office Equip Maintenance	5,000.00
406.26 · Office Equipment	3,000.00
406.27 · Software & Software Support	2,700.00
406.31 · Codification of Ordinances	2,000.00
406.32 · Office Telephone	3,800.00
406.324 · Cell Phone	480.00
406.38 · Lease for Office Equip	300.00
406.45 · Payroll Service / ADP	3,600.00
406.46 · Continuing Education	2,500.00
406.48 · Township Website	100.00
406.47 · Drug/Alcohol Testing	1,250.00
409.1 · New Township Municipal Bldg	7,000.00
409.24 · Building Supplies	2,600.00
409.36 · Utilities	16,500.00
409.373 · Bldg Maintenance	10,000.00
430.313 · PW Engineer	40,000.00
471.40 · Bldg Loan Principal	20,747.00
472.40 · Bldg Loan Interest	2,932.00
486.20 · Insurance -Property & Casualty	9,213.00
486.21 · Insurance - Cyber Liability	2,723.00
486.40 · Insurance - Public Officials	8,721.00
489.01 · Misc Expenses	25.00
489.10 · Water Cooler Rental	1,344.00
490.10 · Late Charges	25.00
491.43 · Tax Refunds	1,200.00
Total 400 · General Government	379,959.00
410.001 · Public Safety Expense	
410 · Police	
410.10 · Police Wages- Chief	89,190.00
410.11 · Police Wages - Full Time	
410.111 · Police Wages F/T	344,141.00
410.117 · Overtime	12,000.00

Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
410.118 · Police Contract Buyout	0.00
410.119 · Chief Sick Time Buyout	1,720.00
Total 410.11 · Police Wages - Full Time	357,861.00
410.12 · Police Wages - P/T Officers	4,800.00
410.14 · Police Court Time	4,000.00
410.15 · Police Holiday Time	21,000.00
410.191 · Police Insurance Deductible	7,000.00
410.192 · Police FICA	300.00
410.193 · Medicare Police	7,175.00
410.195 · Police Workers Comp Ins.	17,795.00
410.196 · Police Medical Insurance	89,139.00
410.197 · Police Pension	124,745.00
410.198 · Police 457 Plan	1,800.00
410.199 · Police GL, STD, LTD	3,100.00
410.231 · Police Gasoline	6,500.00
410.238 · Police Uniforms	6,000.00
410.240 · Parking for Court Hearings	50.00
410.251 · Police Vehicle Repair	4,600.00
410.27 · Police Software & Support	4,500.00
410.32 · Police Telephone	1,800.00
410.324 · Police Cell Phones	2,300.00
410.329 · Swift 911/Rave	1,337.00
410.353 · Police E&O Insurance	6,444.00
410.451 · Jail Services	4,000.00
410.46 · Police Continuing Education	5,000.00
410.74 · Police Vehicle	
410.741 · Pol Vehicle Purchase/Customize	0.00
410.742 · Pol Vehicle Loan Payments	15,420.00
Total 410.74 · Police Vehicle	15,420.00
410.76 · Police Equipment and Supplies	14,000.00
410.77 · Civil Service Commission Exp	2,000.00
Total 410 · Police	801,856.00

Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
411 · Firemen	
411.195 · Firemen's Workers Comp Ins.	9,500.00
411.367 · Garbage Dumpster	3,700.00
411.382 · Fire Hydrant Rental	5,800.00
411.53 · Firemen's Support Fund	56,000.00
411.531 · Firemens Premium Tax	10,100.00
411.74 · Fire Truck Reserve Fund	15,000.00
Total 411 · Firemen	100,100.00
412 · Ambulance	19,620.00
413 · Code Enforcement	
413.10 · Code Enforcement Officer Salary	2,500.00
413.20 · Building Inspector	12,000.00
Total 413 · Code Enforcement	14,500.00
414 · Planning & Zoning	
414.2 · Planning & Zoning Expenses	7,500.00
Total 414 · Planning & Zoning	7,500.00
419 · Crossing Guards	
419.10 · Crossing Guard Wages	8,000.00
419.192 · Crossing Guard FICA	497.00
419.193 · Crossing Guard - Medicare	116.00
Total 419 · Crossing Guards	8,613.00
Total 410.001 · Public Safety Expense	952,189.00
427.001 · Public Works	
427 · Sanitation	
427.31 · Trash Collection	6,000.00
Total 427 · Sanitation	6,000.00
430 · Highway	

Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
430.10 · Foreman's Wages	60,058.00
430.12 · Full-Time Road Crew	97,368.00
430.15 · PW Causual Employee	2,000.00
430.191 · PW Insurance Deductible	4,000.00
430.192 · PW - FICA	310.00
430.193 · Medicare P/W	2,355.00
430.195 · PW Workers Comp Ins.	9,000.00
430.196 · PW Medical Insurance	29,725.00
430.197 · Public Works 457 Plan	900.00
430.198 · PW GL,STD, LTD	2,500.00
430.199 · Public Works Pension	12,153.00
430.231 · PW Truck Fuel	7,000.00
430.245 · PW Equipment & Supplies	8,000.00
430.246 · Public Works Supplies	12,500.00
430.253 · PW Equipment Maintenance	10,000.00
430.32 · Cell Phones	1,500.00
430.38 · Telephone	1,000.00
430.384 · PW Equipment Rental	5,000.00
430.460 · PW Continuing Education	1,500.00
432.24 · Snow Removal Supplies	16,000.00
438.01 · Street Repairs	5,000.00
439.01 · Street Paving	5,000.00
440.01 · Street Lights	27,000.00
446.01 · Stormwater Management Projects	170,000.00
471.35 · Truck Payment	10,944.00
Total 430 · Highway	500,813.00
Total 427.001 · Public Works	506,813.00
429 · Sewer Authority	
429.32 · Authority Telephone	700.00
429.35 · WC/Liability Insurance	0.00
Total 429 · Sewer Authority	700.00

Leet Township	
2025 Budget	
11/11/2024 Advertised	2025 Budget
450 · Culture - Recreation	
452.750 · Playground Equipment	1,500.00
452.751 · Park Trees	2,500.00
452.752 · Park Landscaping	2,500.00
454.01 · Park Expenses	2,000.00
454.36 · Park Utilities	2,000.00
459.01 · Community Development	179,900.00
459.317 · COG Fees for CD Grants	2,500.00
Total 450 · Culture - Recreation	192,900.00
455.01 · Events/Contributions	200.00
489.54 · COG portion of RAD Revenue	1,500.00
492 · Interfund Transfers	
492.96 · Transfers to Capital Reserves	
492.97 · Transfers Other Interfund	592.00
492.962 · Transfer to Cap Res PW	0.00
492.964 · Transfer to Capital Reserve	0.00
Total 492.96 · Transfers to Capital Reserves	592.00
Total 492 · Interfund Transfers	592.00
492.965 · Transfer to Mortgage Acct	23,679.00
493.01 · Tax Anticipation Note	150,000.00
494.01 · Tax Anticipation Note Interest	4,200.00
495.01 · Bad Debts/Voided Checks	25.00
Total Expense	2,212,757.00
Net Ordinary Income	0.00