

Leet Township 2020 Budget

11/11/2019					
Assessed Value as of 10/18/19 = \$114,102,900	2017	2018	2019		2020
1 mil = \$114,103	Actual	Actual	Jan - Sept	Budget	Proposed Budget
1/2 mil = \$57,051	6.7 mills	6.7 mills		7.7 mills	7.7 mills
300 · TAXES					
301 · REAL ESTATE TAXES					
301.1 · Real Estate Taxes - Current	741,673.77	740,462.00	778,771.83	862,022.68	878,592.33
301.2 · Real Estate Taxes - Prior	11,543.58	7,284.26	4,391.25	10,000.00	5,000.00
301.3 · Real Estate Taxes - Delinquent	19,994.26	15,866.36	8,171.14	15,000.00	9,200.00
Total 301 · REAL ESTATE TAXES	773,211.61	763,612.62	791,334.22	887,022.68	892,792.33
309.10 · Regional Sales Tax	47,541.45	51,098.85	40,190.90	48,000.00	50,000.00
Total 300 · TAXES	820,753.06	814,711.47	831,525.12	935,022.68	942,792.33
310.001 · LOCAL TAX ENABLING ACT (511)					
310.10 · Real Estate Transfer Taxes	74,354.38	25,968.11	23,737.88	30,000.00	31,650.51
310.20 · Earned Income Taxes/Wage Taxes					
310.21 · Earned Income Tax- Current	181,099.50	204,344.61	229,681.91	200,000.00	225,000.00
310.22 · Earned Income Tax - Prior	72,524.20	73,625.77	64,316.41	70,000.00	70,000.00
310.23 · Earned Income Tax-Delinquent	10,590.50	6,638.78	-316.41	5,000.00	2,000.00
Total 310.20 · Earned Income Taxes/Wage Taxes	264,214.20	284,609.16	293,681.91	275,000.00	297,000.00
310.45 · Local Services Tax					
310.46 · LST- Current	16,861.88	18,176.93	12,101.69	16,000.00	16,000.00
310.47 · LST - Prior	9,003.85	6,278.94	6,662.75	8,000.00	8,000.00
Total 310.45 · Local Services Tax	25,865.73	24,455.87	18,764.44	24,000.00	24,000.00
310.7 · Mechanical Device Taxes	300.00	0.00	0.00	300.00	300.00
Total 310.001 · LOCAL TAX ENABLING ACT (511)	364,734.31	335,033.14	336,184.23	329,300.00	352,950.51

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320 · LICENSES & PERMITS					
321.8 · Cable Television Franchise Fees	37,048.64	35,280.45	30,982.53	37,000.00	41,310.04
322.4 · Building Permit	52,560.66	6,163.55	11,504.28	12,000.00	14,000.00
322.5 · Street Opening Permit	982.50	0.00	0.00	500.00	500.00
322.8 · Occupancy Permit - non business	5,029.78	5,700.00	1,180.00	3,000.00	1,500.00
322.9 · Rental Property License	1,315.00	1,715.00	875.00	1,115.00	875.00
329 · Other License & Permit income	5,155.00	850.00	55.00	1,000.00	100.00
Total 320 · LICENSES & PERMITS	102,091.58	49,709.00	44,596.81	54,615.00	58,285.04
330 · FINES & FORFEITS					
331 · Police Fines	5,733.43	6,543.33	4,962.22	6,400.00	6,500.00
331.13 · State Police Fines	851.70	836.99	418.90	500.00	500.00
Total 330 · FINES & FORFEITS	6,585.13	7,380.32	5,381.12	6,900.00	7,000.00
340 · INTEREST, RENTS & ROYALTIES					
341 · Interest Earnings	921.23	2,480.31	2,878.43	800.00	3,800.00
342 · Rents and Royalties	1,000.00	1,000.00	0.00	3,000.00	10,000.00
343 · Park Rental	790.00	680.00	810.00	700.00	810.00
Total 340 · INTEREST, RENTS & ROYALTIES	2,711.23	4,160.31	3,688.43	4,500.00	14,610.00
350 · INTERGOVERNMENTAL REVENUES					
354.001 · STATE					
354.04 · Act 13 Disbursement	181.98	851.43	941.77	850.00	950.00
354.15 · Recycling/Act 101	615.00	429.65	434.44	430.00	430.00
355.01 · PURTA	1,075.49	1,113.94	0.00	1,075.00	1,075.00
355.04 · Alcoholic Beverage Licenses	200.00	230.00	200.00	200.00	200.00
355.05 · General Mun. Pension SSA	31,992.00	65,581.43	51,204.99	56,000.00	51,204.99
355.07 · Foreign Fire Insurance Tax Dist	9,234.09	8,444.02	9,168.72	8,500.00	9,200.00
Total 350 · INTERGOVERNMENTAL REVENUES	43,298.56	76,650.47	61,949.92	67,055.00	63,059.99
355.02 · Liquid Fuels	46,397.87	48,650.67	49,803.76	48,483.78	47,503.39

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360.001 - CHARGES FOR SERVICES					
361.34 - Hearing Fees Zoning Hearing	1,000.00	500.00	0.00		500.00
361.6 - No Lein & Tax Research Itrs.	4,295.00	3,454.50	2,667.31	4,000.00	3,556.41
362.00 - Crossing Guard Reimbursemen	2,094.76	2,173.19	0.00	2,153.00	2,923.57
363.01 - Snow Removal Agreement	4,571.35	5,095.74	0.00	4,600.00	4,600.00
364.10 - LTMA Telephone & Workmen's Comp	3,345.10	2,102.79	-630.96	1,000.00	841.28
364.3 - Refuse/Trash	343.98	0.00	0.00		0.00
379.00 - Zoning/Variance Hearings	0.00	0.00	0.00	500.00	0.00
Total 360.001 - CHARGES FOR SERVICES	15,650.19	13,326.22	2,036.35	12,253.00	12,421.26
362.001 - Public Safety					
362.11 - Police Reports	100.00	255.00	45.00	150.00	60.00
Total 362.001 - Public Safety	100.00	255.00	45.00	150.00	60.00
380.001 - UNCLASSIFIED OPERATING REV					
387.00 - Contrib & Donat. Private	1,500.00	0.00	0.00	0.00	0.00
389.00 - Miscellaneous Income	6,557.29	4,066.49	1,350.00	500.00	500.00
Total 380.001 - UNCLASSIFIED OPERATING REV	8,057.29	4,066.49	1,350.00	500.00	500.00
390.001 - OTHER FINANCING SOURCES					
391.00 - Proceeds of Gen Fix Asset Disp.	8,000.00	0.00	0.00	0.00	0.00
392.00 - Interfund Operating Transfers	0.00	0.00	500.00	0.00	0.00
393 - Proceeds TAN Loan	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
390.001 - OTHER FINANCING SOURCES - Other	0.00	0.00	40,000.00	0.00	0.00
Total 390.001 - OTHER FINANCING SOURCES	158,000.00	150,000.00	190,500.00	150,000.00	150,000.00

Total Income	1,568,379.22	1,503,943.09	1,527,060.74	1,608,779.46	1,649,182.52
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400 - GENERAL GOVERNMENT

400.05 - Commissioners Salary	7,500.00	7,500.00	4,875.00	7,500.00	7,500.00
400.192 - FICA - Commissioners	372.00	372.00	279.00	465.00	372.00
400.193 - Medicare Commissioners	87.04	87.04	65.28	109.00	87.04
400.317 - Orkin Pest Control	794.35	907.77	647.31	936.00	1,300.00
400.42 - Dues & Memberships	5,317.65	4,567.25	3,870.00	3,575.00	4,000.00
401.10 - Manager Salary	25,000.04	48,413.54	40,486.13	53,332.00	54,931.96
401.12 - Assistant Manager Salary	46,904.04	0.00	0.00	0.00	0.00
401.192 - FICA Mgr/Asst Mgr	56.66	569.64	1,243.73	1,650.69	1,700.21
401.193 - Medicare Mgr/Treasurer	1,024.27	900.27	875.29	1,159.22	1,194.00
401.195 - Mgr/Treas. Workmen's Comp Ins.	2,562.46	1,094.83	336.99	249.72	257.21
401.196 - Manager Medical Insurance	9,593.58	9,492.69	15,914.40	19,978.44	8,207.76
401.197 - Manager's Pension	8,010.00	18,290.66	0.00	15,757.85	14,286.50
401.198 - Mgr/Treasurer. - 457 Plan	600.00	300.00	0.00	300.00	300.00
401.199 - Manager's GL, STD, LTD	1,672.76	1,716.60	1,667.79	1,735.00	2,477.28
402 - Auditor	10,099.50	10,099.50	10,102.25	10,000.00	10,000.00
402.31 - Accounting Service	1,800.00	300.00	2,000.00	2,000.00	2,000.00
402.45 - Treasurer	0.00	15,312.83	20,640.00	26,624.00	28,289.00
403.12 - Tax Collector Wages	10,000.12	10,000.12	7,692.40	10,000.00	10,000.00
403.192 - FICA - Tax Collector	620.10	620.10	477.00	620.00	620.00
403.193 - Medicare Tax Collector	145.08	145.08	111.60	145.00	145.00
403.24 - Tax Collector Expenses	2,608.24	2,681.51	1,117.62	2,500.00	1,500.00
404 - Legal Services	22,755.08	20,283.20	13,567.91	25,000.00	28,000.00
404.34 - Advertising	2,949.58	3,439.50	1,737.15	5,000.00	4,000.00

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405.115 · Bonds	0.00	0.00	0.00	3,300.00	3,300.00
406.21 · Office Supplies	4,951.65	5,425.43	2,940.98	5,868.91	5,000.00
406.22 · Bank Charges	382.00	396.00	252.00	400.00	336.00
406.23 · Postage	2,968.06	2,349.99	2,158.36	3,000.00	3,000.00
406.24 · Rent - Storage Unit	0.00	558.60	558.60	600.00	0.00
406.25 · Office Equipment Maintenance	3,545.50	3,710.62	2,708.52	6,000.00	3,611.36
406.26 · Office Equipment	0.00	1,601.49	564.99	2,000.00	2,000.00
406.27 · Software & Software Support	3,328.87	-1,216.41	749.92	2,500.00	2,500.00
406.31 · Codification of Ordinances	1,195.00	3,555.74	1,195.00	2,800.00	1,195.00
406.32 · Office Telephone	1,616.52	1,668.24	1,126.85	1,400.00	1,502.47
406.324 · Cell Phone-Mgr/Asst Mgr	737.58	49.94	0.00	0.00	0.00
406.33 · Transportation Mileage	68.70	0.00	0.00	0.00	0.00
406.38 · Lease for Office Equipment	1,117.08	1,121.74	837.81	2,000.00	2,000.00
406.45 · Payroll Service/ADP	2,280.69	2,371.50	1,945.90	2,500.00	2,594.53
406.46 · Continuing Education	1,357.84	898.01	1,641.45	1,500.00	5,000.00
406.48 · Township Website	5,490.70	0.00	112.24	0.00	100.00
406.49 · Drug Testing for Twp. Employees	0.00	0.00	0.00	0.00	0.00
409.24 · Building Supplies	1,098.91	1,642.45	3,558.68	3,000.00	5,000.00
409.36 · Utilities	9,417.43	10,236.47	7,416.69	12,000.00	12,000.00
409.373 · Building Maintenance	3,325.42	2,062.59	2,327.20	8,000.00	15,000.00
409.72 · Capital Reserve General Govt.	0.00	0.00	0.00	0.00	0.00
471.4 · FNB Building Loan Principal	5,088.40	5,516.52	4,137.39	5,517.00	23,516.52
472.4 · FNB Building Loan Interest	428.12	0.00	0.00	0.00	1,175.83
485 · Multi-Peril Insurance	0.00	0.00	0.00	0.00	0.00
486 · Flood Insurance	3,512.00	3,612.00	3,634.00	3,700.00	3,634.00
486.20 · Insurance - Property & Casualty	5,252.00	10,265.00	363.62	5,785.00	8,000.00
486.21 · Insurance - Cyber Liability	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00
486.40 · Insurance - Public Officials	5,122.00	4,622.00	4,822.00	4,622.00	4,822.00
489 · Misc. Expenses	3,441.49	1,620.20	45.00	500.00	100.00
489.1 · Water Cooler Rental	611.90	576.00	432.00	600.00	576.00
491.43 · Tax Refunds	4,362.99	26,555.60	3,128.47	2,000.00	5,000.00
Total 400 · GENERAL GOVERNMENT	232,842.40	247,962.85	176,033.52	269,898.83	293,800.66

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410.001 · PUBLIC SAFETY-					
410 · POLICE					
410.10 · Police Wages- Chief	79,867.36	85,897.25	66,273.68	86,260.93	40,000.00
410.11 · Police Wages - Full Time					
410.14 · Lieutenant	0.00	0.00	42,598.60	72,882.88	
410.17 · Overtime	0.00	0.00	3,717.54	3,000.00	3,000.00
410.11 · Police Wages - Full Time - Other	213,445.29	230,405.30	140,618.71	168,990.86	240,297.00
Total 410.11 · Police Wages - Full Time	213,445.29	230,405.30	186,934.85	244,873.74	243,297.00
410.12 · Police Wages - P/T Officers	15,504.87	15,340.66	21,609.30	12,000.00	35,000.00
410.13 · Longevity Pay	3,245.00	0.00	0.00	3,485.00	1,585.00
410.192 · Police FICA	953.16	953.83	1,339.75	744.00	2,170.00
410.193 · Medicare Police	4,412.88	4,723.24	3,916.27	4,975.46	4,166.00
410.194 · Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
410.195 · Police Workers Comp Ins.	12,110.34	9,170.01	12,662.67	11,563.40	10,945.00
410.196 · Police Medical Insurance	84,110.89	75,123.84	56,930.16	87,408.99	35,000.00
410.197 · Police Pension	0.00	0.00	0.00	22,000.00	24,006.00
410.198 · Police 457 Plan	4,353.60	1,800.00	0.00	1,800.00	900.00
410.199 · Police GL, STD & Ltd	9,320.31	9,642.28	7,278.99	9,700.00	5,899.80
410.210 · Office Supplies	1,611.38	86.61	169.18	0.00	0.00
410.231 · Police Gasoline	7,063.44	9,770.53	5,937.88	11,000.00	11,000.00
410.238 · Police Uniforms	2,917.65	5,339.31	3,611.98	5,150.00	4,350.00
410.239 · Police Misc. Supplies	2,243.92	379.90	306.60	0.00	0.00
410.240 · Parking for Court Hearings	78.00	158.00	104.00	100.00	100.00
410.251 · Police Vehicle Repair	3,986.15	5,278.40	3,041.55	4,500.00	4,500.00
410.26 · Police Supplies	3,723.71	5,455.56	7,020.25	5,000.00	5,000.00
410.27 · Police Software & Support	1,549.45	2,548.47	2,410.50	1,400.00	3,000.00
410.32 · Police Telephone	3,404.17	2,865.86	1,798.83	3,035.03	3,035.00
410.324 · Police Cell Phones	848.18	1,629.17	1,359.66	900.00	900.00
410.329 · Swift 911	0.00	2,240.00	0.00	1,000.00	1,000.00
410.353 · Police E&O Insurance	4,191.00	0.00	4,686.00	4,482.00	4,482.00
410.42 · Police Dues	25.00	100.00	25.00	100.00	100.00
410.451 · Jail Services	2,500.00	2,500.00	0.00	2,500.00	2,500.00

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410.46 · Police Continuing Education	22.85	4,233.16	1,348.75	5,000.00	3,000.00
410.74 · Police Vehicle	0.00	0.00	0.00	0.00	15,000.00
410.75 · Equipment	3,738.74	2,497.99	1,248.00	6,000.00	6,000.00
471.001 · Debt Principal	21,974.00	0.00	0.00	0.00	0.00
472.001 · Debt Interest	515.74	0.00	0.00	0.00	0.00
486.50 · Insurance - Police Professional	0.00	4,482.00	0.00	0.00	0.00
Total 410 · POLICE	487,717.08	482,621.37	390,013.85	534,978.55	466,935.80
411 · FIREMEN					
411.195 · Firemen's Workers Comp Ins.	11,323.00	11,488.00	2,433.00	10,742.00	3,876.00
411.325 · Fire Dept. Internet Service	52.69	0.00	0.00	0.00	0.00
411.367 · Garbage Dumpster	1,395.83	1,445.22	1,262.05	1,428.00	1,682.73
411.382 · Fire Hydrant Rental	5,070.00	6,467.50	3,997.50	5,070.00	5,330.00
411.53 · Firemen's Support Fund	44,000.00	44,000.00	33,750.00	44,000.00	44,000.00
411.531 · Firemens Premium Tax	9,234.09	8,444.02	9,168.72	8,500.00	9,168.72
411.74 · Fire Truck Reserve Fund	15,000.00	20,453.00	0.00	15,000.00	15,000.00
Total 411 · FIREMEN	86,075.61	92,297.74	50,611.27	84,740.00	79,057.45
412 · AMBULANCE					
	11,438.00	13,072.00	11,029.50	14,706.00	14,706.00
413 · CODE ENFORCEMENT					
413.1 · Code Enforcement Off. Salary	2,500.00	2,500.00	1,250.00	2,500.00	2,500.00
413.2 · Building Inspector	35,315.72	5,519.59	9,029.21	6,000.00	12,038.95
Total 413 · CODE ENFORCEMENT	37,815.72	8,019.59	10,279.21	8,500.00	14,538.95
414 · Planning & Zoning					
414.2 · Planning & Zoning Expenses	12,594.63	2,175.50	421.50	10,000.00	10,000.00
414 · Planning & Zoning - Other	0.00	0.00	0.00	0.00	0.00
Total 414 · Planning & Zoning	12,594.63	2,175.50	421.50	10,000.00	10,000.00
419 · CROSSING GUARDS					
419.10 · Crossing Guard Wages	4,037.50	5,431.63	4,379.53	4,000.00	7,100.00
419.192 · Crossing Guard FICA	250.35	340.58	271.52	248.00	440.20

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419.193 · Crossing Guard - Medicare	58.53	75.02	63.52	58.00	102.95
Total 419 · CROSSING GUARDS	4,346.38	5,847.23	4,714.57	4,306.00	7,643.15
Total 410.001 · PUBLIC SAFETY-	639,987.42	604,033.43	467,069.90	657,230.55	592,881.35
427.001 · PUBLIC WORKS-					
427 · SANITATION					
427.31 · Trash Collection	1,290.83	1,445.25	1,258.75	1,428.00	1,678.33
427.32 · Recycling Bins	260.85	0.00	0.00	250.00	0.00
Total 427 · SANITATION	1,551.68	1,445.25	1,258.75	1,678.00	1,678.33
430 · HIGHWAY					
430.10 · Foreman's Wages	18,351.62	44,583.10	37,345.50	48,152.00	50,559.60
430.11 · Crew Leader Wages	42,423.53	0.00	0.00	0.00	0.00
430.12 · Full-Time Road Crew	59,269.30	78,872.89	62,923.35	80,912.00	78,062.40
430.15 · PW Seasonal Part Time Help	28,360.26	21,392.68	17,953.00	18,005.00	24,570.75
430.18 · Miscellaneous Overtime	0.00	0.00	0.00	0.00	0.00
430.192 · PW - FICA	1,827.74	1,397.25	1,113.13	1,116.31	1,523.39
430.193 · Medicare P/W	2,163.36	2,151.58	1,710.46	2,132.50	2,221.29
430.194 · PW Unemployment Benefits	1,302.49	0.00	0.00	0.00	0.00
430.195 · PW Workers Comp Ins.	5,642.26	12,168.56	14,397.62	7,906.52	12,803.56
430.196 · PW Medical Insurance	42,831.66	30,176.29	22,691.61	29,967.60	0.00
430.197 · Public Works 457 Plan	600.00	900.00	0.00	900.00	900.00
430.198 · PW GL, STD, LTD	6,004.62	4,795.02	3,176.46	5,100.00	2,072.28
430.199 · Public Works Pension	25,364.00	47,290.77	0.00	40,355.15	42,859.50
430.231 · PW Truck Fuel	8,587.43	13,144.03	7,241.94	13,000.00	13,000.00
430.245 · PW Equipment & Supplies	1,019.89	577.25	119.00	0.00	0.00
430.246 · Public Works Supplies	18,168.49	11,398.12	17,808.36	18,500.00	24,000.00
430.253 · PW Equipment Maintenance	20,254.57	7,885.00	9,785.60	15,000.00	15,000.00
430.313 · PW Engineer	19,254.00	11,591.80	15,047.20	18,000.00	18,000.00
430.32 · Cell Phones	779.82	650.81	553.17	673.43	700.00
430.37 · Leaf Box	140.40	111.27	0.00	0.00	0.00
430.38 · Telephone	935.76	938.72	630.96	982.74	982.74

Leet Township 2020 Budget

11/11/2019

Assessed Value as of 10/18/19 = \$114,102,900

1 mil = \$114,103

1/2 mil = \$57,051

	2017 Actual	2018 Actual	2019		2020 Proposed Budget
			Jan - Sept	Budget	
	6.7 mills	6.7 mills		7.7 mills	7.7 mills
430.384 · PW Equipment Rental	3,524.09	1,780.00	3,394.60	7,500.00	6,500.00
430.460 · PW Continuing Education	1,512.12	769.99	410.00	2,000.00	2,000.00
432.24 · Snow Removal Supplies	11,281.40	14,663.93	10,500.23	15,000.00	16,000.00
438 · Street Repairs	309.81	18,194.60	4,362.51	5,000.00	5,000.00
439 · Street Paving	162,716.62	0.00	0.00	35,000.00	80,000.00
440 · Street Lights	24,818.45	23,214.97	15,949.08	26,090.00	26,000.00
446 · Stormwater Management / MS4	1,780.26	2,138.74	3,292.73	3,500.00	25,000.00
471.35 · Truck Payment	2,353.75	8,474.76	12,712.14	16,949.52	17,000.00
489.2 · Water	0.00	0.00	0.00	0.00	0.00
494.1 · Interest FNB - Road Paving Loan	471.17	0.00	0.00	0.00	0.00
Total 430 · HIGHWAY	512,048.87	359,262.13	263,118.65	411,742.77	464,755.51
Total 427.001 · PUBLIC WORKS-	513,600.55	360,707.38	264,377.40	413,420.77	466,433.84
429 · Sewer Authority					
429.32 · Authority Telephone	935.09	138.42	630.96	1,000.00	841.28
429.35 · Workmen's Comp Insurance	1,869.02	1,019.04	0.00	0.00	0.00
429.38 · Rent	0.00	0.00	0.00	3,000.00	0.00
Total 429 · Sewer Authority	2,804.11	1,157.46	630.96	4,000.00	841.28
450 · CULTURE - RECREATION					
450.24 · Recreation Supplies	32.34	124.75	0.00	0.00	0.00
452.750 · Playground Equipment	0.00	10,990.17	2,038.30	12,000.00	5,000.00
452.751 · Park Trees	2,820.00	2,578.16	8,098.19	5,500.00	5,500.00
454 · Park Expenses	6,700.86	5,379.91	8,801.90	2,500.00	2,500.00
454.36 · Park Utilities	1,026.42	1,074.08	532.75	1,150.00	1,150.00
459 · Community Development	510.00	500.00	5,000.00	20,000.00	10,000.00
459.317 · COG Fees for CD Grants	0.00	325.20	0.00	2,400.00	6,500.00
Total 450 · CULTURE - RECREATION	11,089.62	20,972.27	24,471.14	43,550.00	30,650.00
455 · Events/Contributions	0.00	0.00	1,247.96	3,000.00	500.00
486.196 · Deductible on Emp. Med. Ins.	9,185.05	4,527.23	4,509.09	6,500.00	6,500.00

Leet Township 2020 Budget

11/11/2019 Assessed Value as of 10/18/19 = \$114,102,900 1 mil = \$114,103 1/2 mil = \$57,051	2017 Actual	2018 Actual	2019		2020 Proposed Budget
			Jan - Sept	Budget	
	6.7 mills	6.7 mills		7.7 mills	7.7 mills
489.54 · COG portion of RAD Revenue	0.00	633.93	889.35	650.00	650.00
492 · INTERFUND TRANSFERS					
492.96 · Transfer to Capital Reserve	0.00	40,000.00	0.00	0.00	0.00
492.961 · Transfer to Capital Reserve Police	0.00	0.00			0.00
492.962 · Transfer to Capital Reserve PW	0.00	0.00			10,000.00
492.963 · Transfer to Emergency Fund					20,000.00
492.97 · Interfund Transfers - Other	0.00	15,000.00	13,899.20		0.00
492 · INTERFUND TRANSFERS - Other	0.00	0.00	0.00	53,274.20	74,825.38
Total 492 · INTERFUND TRANSFERS	0.00	55,000.00	13,899.20	53,274.20	104,825.38
493 · Tax Anticipation Note	150,000.00	150,396.49	150,000.00	150,000.00	150,000.00
494 · Tax Anticipation Note Interest	874.12	2,104.81	2,138.73	1,510.85	2,100.00
 Total Expenses	 1,560,383.27	 1,447,495.85	 1,105,267.25	 1,603,035.20	 1,649,182.52